Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable

Program Name: CLC Energy Efficiency Program

Program Period: 2006

Current Dates: 02/01/06 - 02/28/06 Cumulative Dates: 01/01/06 - 12/31/06

	Current Period —————			Cumulative for Reporting Period				
_	Annual	Actual	Number of	Annual	Actual	Number of	-	Actual %
Program	kWh Savings	Expenditures	Participants	kWh Savings	Expenditures	Participants	Budget	of Budget
LI Single Family	2,388	1,263.25	4	6,394	2,992.40	9	46,939.56	6.4%
LI Multi-Family	0	0.00	0	0	0.00	0	23,969.10	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,388	1,263.25	4	6,394	2,992.40	9	70,908.66	
LI % of Total	1.4%	3.4%	0.9%	0.5%	3.5%	1.3%	20.5%	
Residential New Construction	0	0.00	0	0	0.00	0	33,316.11	0.0%
Residential Products & Services	83,752	7,604.90	372	118,925	13,185.50	544	0.00	0.0%
Res MassSave	36,112	12,858.25	49	47,367	20,494.00	82	102,208.90	20.1%
Res Subtotal	119,864	20,463.15	421	166,292	33,679.50	626	135,525.01	
Res % of Total	69.5%	55.6%	94.6%	13.2%	39.9%	92.3%	39.3%	
C&I New Construction	0	300.84	1	0	528.34	2	0.00	0.0%
Medium and Large C&I Retrofit	0	2,084.02	3	887,318	19,190.64	4	0.00	0.0%
Small C&I Retrofit	9,979	3,622.12	2	9,979	3,843.79	4	138,652.06	2.8%
Government	40,248	9,090.00	14	41,438	9,290.00	15	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	50,227	15,096.98	20	938,735	32,852.77	25	138,652.06	
C&I % of Total	29.1%	41.0%	4.5%	74.5%	38.9%	3.7%	40.2%	
NEEP Products and Services	0	0.00	0	148,638	14,881.70	18	0.00	0.0%
Report Total Budget Comparison	172,479	36,823.38	445	1,260,059	84,406.37 27,330.19	678	345,085.73 345,085.73	7.9%